

Approved 2023-2024 USC PTC Budget

Items:		Budgeted Income	Budgeted Expenses	Budgeted Profit / (Loss)
Unit Contributions		3,000.00	-	3,000.00
Directory		2,500.00	2,500.00	-
TOTAL		\$5,500.00	\$2,500.00	\$3,000.00
<div>Budgeted Income</div> <div>Budgeted Expenses</div> <div>Budgeted Net Activity</div> <div>2023-2024 Disbursements</div>				
PTC Sponsored Expenses				
Administrative		-	100.00	(100.00)
Arts in USC		-	250.00	(250.00)
Changeover Luncheon		-	150.00	(150.00)

Holiday Brunch		-	150.00	(150.00)
Founder's Day		-	200.00	(200.00)
Insurance		-	350.00	(350.00)
PIE (Partners in Education)			200.00	(200.00)
Spelling Bee		-	900.00	(900.00)
Staff Welcome			25.00	(25.00)
Welcoming Committee		-	500.00	(500.00)
Misc				
Additional Funding Requests		-	175.00	(175.00)
TOTAL		\$0.00	\$3,000.00	(\$3,000.00)
GRAND TOTAL		\$5,500.00	\$5,500.00	\$0.00